



A Program of the Upstate Workforce Board  
 Serving Cherokee, Spartanburg and Union  
 www.upstateworkforceboard.org

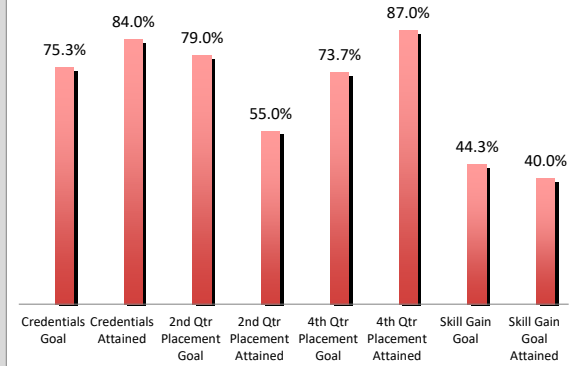
Progress Report PY23  
 July 1, 2023 - June 30, 2024



**DASHBOARD**

4/1/2024	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			TOTAL
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	
# Of applications received	0	20	24	30	18	16	12	7	6	16			149
# Of eligible WIOA applicants	0	2	7	11	3	4	5	2	4	4			42
# Of informational contacts	17	35	12	26	19	32	19	12	15	26			213
# Of referrals	4	1	3	5	2	1	1	1	2	1			21
# Of carryovers (Prev. Yr or Mo)	38	38	40	47	60	62	62	67	69	73			
# Of new enrollments	0	2	7	11	2	0	5	2	4	4			37
% of Enrollment Benchmark Met	49.0%	51.0%	60.0%	74.0%	77%	77%	86%	88%	94%	99%			
Total active in PY 23	38	40	47	58	62	62	67	69	73	77			
# WIN Administered	0	0	0	0	5	0	2	3	0	0			10
New Work Experiences	0	1	1	2	2	2	0	1	1	1			11
Completed Work Experiences	0	0	1	0	1	1	2	1	0	1			7
Diploma or GED Earned	0	1	2	3	3	2	0	1	3				15
Other Qualifying Credential Earned	3	2	0	3	1	0	2	3	4	2			20
Exiters Entering 2nd Qtr. Follow-up	0	0	14	0	0	23	0	0	6	0			43
Exiters Entering 4th Qtr. Follow-up	0	0	6	0	0	6	0	0	13	0			25

**PY23 3rd Qtr Performance  
 Jan 2024- March 2024**



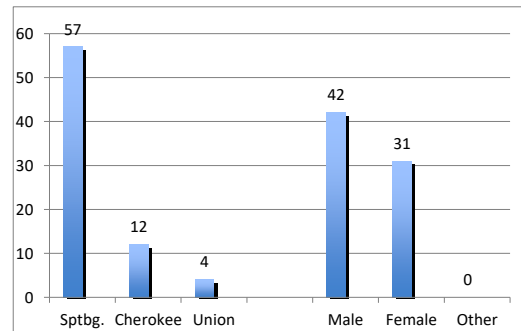
**PY23 3rd Qtr Performance (Jan-March)  
 Median Earnings 2nd Qtr After Exit**

Median Earnings 2nd Qtr After Exit Goal: **\$2,600.00**  
 Median Earnings 2nd Qtr After Exit Attainment: **\$6,240.00**

**Budget Summary through 04/01/2024**

**Demographics--YTD (04/01/2024) (includes all active)**

Cost Category	Budget	YTD Expense	YTD Goal	Actual
Staff and Fringes	\$ 262,860.38	\$ 214,147.57	83.0%	81.5%
Indirect Cost	\$ 30,311.61	\$ 24,891.48	83.0%	82.1%
Operating	\$ 47,601.90	\$ 28,016.89	83.0%	58.9%
Instructional Training	\$ 20,970.12	\$ 12,409.00	83.0%	59.2%
Work Based Learning	\$ 135,849.44	\$ 120,450.33	83.0%	88.7%
Supportive Service	\$ 22,200.00	\$ 8,778.92	83.0%	39.5%
Incentives	\$ 3,500.00	\$ 2,500.00	83.0%	71.4%
	<b>\$ 523,293.45</b>	<b>\$ 411,194.19</b>	<b>83.0%</b>	<b>78.58%</b>



**Year to Date Outcomes  
 04/01/2024**

